

## Sun Pharmaceutical Industries Limited

Regd Office: Sun Pharma Advanced Research Centre, Akota Road, Akota, Vadodara-390020  
Corporate Office : Acme Plaza, Andheri-Kurla Road, Andheri (E), Mumbai - 400059

### Unaudited Financial Results for the Quarter ended 30th

	Quarter ended		Growth	Year ended
	30.06.02 Unaudited	30.06.01 Unaudited	% QoQ	31.03.02 Audited
<b>Total Sales</b>	<b>1900.9</b>	<b>1672.7</b>	<b>13.6</b>	<b>7477.2</b>
Domestic	1567.2	1378.4	13.7	6081.2
Exports	333.7	294.3	13.4	1396.0
<b>Total Expenditure</b>	<b>1339.9</b>	<b>1205.8</b>	<b>11.1</b>	<b>5543.2</b>
(Increase) / Decrease in Stock in Trade	11.6	28.6		184.4
Material Cost	722.4	633.0		2924.4
Staff Cost	121.4	109.0		419.5
Indirect Taxes	202.5	190.2		793.0
Other Expenditure	282.0	245.0		1221.9
<b>Operating Profit</b>	<b>561.0</b>	<b>466.9</b>	<b>20.2</b>	<b>1934.0</b>
Other Income	7.0	9.7		69.8
Net Interest Income	12.4	8.7		42.8
<b>Gross Profit</b>	<b>580.4</b>	<b>485.3</b>	<b>19.6</b>	<b>2046.6</b>
Depreciation / Amortisation	49.5	41.3		173.8
Provision for Tax	34.3	28.8		123.0
Deferred Taxation	15.9	7.8		37.0
	<b>480.7</b>	<b>407.4</b>	<b>18.0</b>	<b>1712.8</b>
Exceptional Item : Cost of Investment in excess of nominal value of Shares of MJPL	0.0	0.0		26.4
<b>Net Profit</b>	<b>480.7</b>	<b>407.4</b>	<b>18.0</b>	<b>1686.4</b>
Paid-up Share Capital				
Equity Share of Rs. 10 each	467.7	467.5		467.7
Equity Share Suspense	0.2	0.0		0.2
Preference Shares	0.0	163.6		0.0
Reserves excluding Revaluation Reserve				4888.5
<b>EPS [for the period, in Rs.]</b>	<b>10.3</b>	<b>8.6</b>	<b>20.1</b>	<b>35.7</b>

By Order of the Board

**Mumbai, 22nd July,02**

**Dilip S Shanghvi**  
Chairman & Managing Director